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1973

ANNUAL REPORT

For the Year 1973

City of

Rochester, New Hampshire

TAX RATE FOR 1974

Municipal	$ 8.66	— 21.1%
County	$ 2.52	— 6.1%
School	$30.02	— 72.8%
	$41.20	—100.0%

1974

Members of the Rochester City Government

and

Reports of the Affairs for the Year

1973

MAYOR JOHN SHAW

CITY GOVERNMENT

As Organized January 1, 1974

MAYOR JOHN SHAW

COUNCILMEN

WARD ONE – Howard E. Chase, George A. Lovejoy

WARD TWO – Kennett R. Kendall, Jr., Richard P. Green

WARD THREE – Henry L. Paradis, Robert D. Hussey

WARD FOUR – Richard W. Creteau, Walter J. Desmarais

WARD FIVE – Kenneth Taylor, John A. Couture

WARD SIX – Sherman M. Reed

AT-LARGE – Raymond S. Watson

CITY CLERK – Katherine L. Herman

CITY SOLICITOR – Paul Urion

CITY TREASURER – Althea D. Berry

CITY ACCOUNTANT – Frederick M. Steadman

COLLECTOR OF TAXES – Conrad P. Gagnon

COMMISSIONER OF PUBLIC WORKS – George C. Nadeau

POLICE COMMISSIONERS – Richard Q. Lachance, Charles C. George, Ronald G. Lachapelle

CHIEF OF POLICE – Nelson E. Goodfield

DEPUTY CHIEF OF POLICE – Rodney Gervais

CHIEF ENGINEER OF FIRE DEPARTMENT – Raymond T. Dewhurst

DEPUTY CHIEF ENGINEERS – Andrew W. Daggett, Robert W. Emmond, Edmond J. Portrie, Irving T. Mann, Paul L. Desmarais, Lester W. Hurd

OVERSEER OF PUBLIC WELFARE – Althea D. Berry

HEALTH OFFICER – Richard Q. Lachance

BOARD OF HEALTH – Mayor John Shaw, Richard Q. Lachance, Althea D. Berry

PLUMBERS EXAMINING BOARD – Mayor John Shaw, Aime W. Langevin, Richard Q. Lachance, Norman A. Ramsey

ASSESSOR – George J. Potvin

TRUSTEES OF TRUST FUNDS – Harold E. Copeland, Walter A. Bickford, Carmen Urcuioli

TRUSTEES OF PUBLIC LIBRARY – Marguerite K. Hervey, Jean A. Hilton, Charles W. Varney, Ralph W. Dunlap, Philip L. Dupont, Paul G. Meader

STREET LICENSING BOARD – Mayor John Shaw, Nelson E. Goodfield, George C. Nadeau

LICENSING AND PERMIT BOARD – Mayor John Shaw, Nelson E. Goodfield, Richard Q. Lachance

MANAGER OF CITY HALL AUDITORIUM – John E. Bennett

BUILDING INSPECTOR – Stephen J. Sleeper

JANITORS OF CITY HALL – John Smith, Raymond J. Goupil

JANITOR OF EAST ROCHESTER – Lester W. Hurd

JANITOR OF GONIC HALL – Raymond J. Goupil

STANDING COMMITTEES, 1974

BILLS IN SECOND READING – Mayor John Shaw, H. Paradis, K. Kendall, R. Creteau

CLAIMS AND ACCOUNTS – Mayor John Shaw, H. Chase, G. Lovejoy, K. Kendall, H. Paradis, W. Desmarais, R. Creteau, K. Taylor, R. Watson

ELECTIONS AND RETURNS – Mayor John Shaw, W. Desmarais, G. Lovejoy, H. Chase

FINANCE – Mayor John Shaw, R. Watson, K. Kendall

FIRES – Mayor John Shaw, W. Desmarais, K. Kendall

LEGAL AFFAIRS – Mayor John Shaw, W. Desmarais, G. Lovejoy

PUBLIC BUILDINGS – Mayor John Shaw, R. Creteau, K. Taylor

PUBLIC WORKS – Mayor John Shaw, R. Watson, K. Taylor

PURCHASING – Mayor John Shaw, H. Paradis, G. Lovejoy

STREET LIGHTS – Mayor John Shaw, K. Taylor, R. Creteau, H. Chase

RECREATION – Aubrey Keefe, Mayor John Shaw

BOARD OF ADJUSTMENT, 1974

Martin J. Bergeron, Chairman
Samuel T. Black
Robert E. Young
Chester A. Davis

PLANNING BOARD, 1974

Mayor John Shaw
Albert R. Whitehouse, Acting Chairman
John V. Amero
Weston H. Palmer, Jr.
Robert C. Gagne
Grant J. Berkey

IMPORTANT RESOLUTIONS AND ORDERS

Passed by the City Council 1973

RESOLUTION TO VALIDATE ORDERS

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That pending the passage of the annual appropriation measure for the fiscal year 1973, the Mayor be and is hereby authorized and empowered to validate orders on the City Treasurer for all duly approved and properly classified claims in operating expenses for the City of Rochester or any of its municipal subdivisions.

Passed January 2, 1973

RESOLUTION FOR PURCHASE OF ADDITIONAL COMPUTER EQUIPMENT

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of $10,970.00 be and is hereby appropriated by the Mayor and City Council of the City of Rochester for the purchase of Additional Computer Equipment for the City of Rochester in order to modernize the accounting and bookkeeping procedure of the Office of the City Accountant.

Passed January 2, 1973

RESOLUTION ROCHESTER HOUSING AUTHORITY

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That the Rochester Housing Authority is hereby granted authority to make application to the Housing and Urban Development Department of the United States Government for one hundred (100) units of subsidized housing for the elderly only.

Passed January 2, 1973

RESOLUTION TO APPROPRIATE MONEY FOR SOIL TEST BORINGS AT NEW SCHOOL SITE ON FRANKLIN STREET

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That a sum not to exceed Three Thousand Five Hundred Dollars ($3,500.00) be and it hereby is appropriated for the payment of soil test borings at the new school site on Franklin Street, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed February 6, 1973

RESOLUTION TO APPROPRIATE MONEY FOR ENGINEERING SERVICES AT THE LAGOONS

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That a sum not to exceed Twenty-One Thousand Dollars ($21,000.00) be and it hereby is appropriated for the payment of engineering services at the lagoons for the Water Pollution Abatement Account, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed February 6, 1973

RESOLUTION TO APPROPRIATE MONEY FOR THE PURCHASE OF LAND ON SALMON FALLS ROAD

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That a sum not to exceed Two Thousand Five Hundred Dollars ($2,500.00) be and it hereby is appropriated for the payment of the purchase of land on Salmon Falls Road, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed February 6, 1973

RESOLUTION TO AMEND CHAPTER XVIII OF THE CITY OF ROCHESTER ORDINANCES RELATING TO THE CONTROL, LICENSING AND OPERATION OF TAXICABS

Be it ordained by the Honorable Mayor and City Council of Rochester that Chapter XVIII of the 1952 City of Rochester Ordinances relating to the Control, Licensing and Operations of Taxicabs be Amended as follows:

1. That the last sentence of Section 11 relating to the maximum number of taxi permits be deleted and the following substituted therefor so that said sentence shall read as follows:

"The number of taxi permits to be issued and outstanding shall be determined by the Rochester City Council, and shall not exceed twelve (12) at any one time during any calendar year. Said Council may delegate such issuance to the Traffic Committee of said Council."

2. That a new sentence be added at the end of Section 12 following the Schedule of Rates which shall read as follows:

"Taxicabs shall be available to the public for hire twenty-four (24) hours per day."

3. That Section 13 relating to fees be deleted and the following substituted therefor so that said Section 13 shall read as follows:

"Section 13. The fee for said license shall be the sum of One Hundred ($100) Dollars for every vehicle so licensed."

4. That the first sentence of Section 17 relating to Assignment of Spaces to each licensee be amended by adding the word "annually" following the words "the Traffic Committee", and prior to the word "may" in the first sentence of said Section.

5. That a new sentence be added at the end of Section 18 which shall read as follows:

"The Chief of Police shall maintain a permanent record of all reports relating to the Control, Licensing and Operation of Taxicabs as may be required by the City Council Traffic Committee."

"Each taxicab Licensee shall make a daily report to the Chief of Police concerning night service."

"The Traffic Commiteee of the Rochester City Council shall have authority to make and enforce such reasonable rules and regulations as may be necessary to provide daily twenty-four (24) hour taxicab service to the public."

Passed March 6, 1973

RESOLUTION TO APPROPRIATE MONEY FOR ENGINEERING SERVICES FOR SEWAGE EXTENSIONS

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That a sum not to exceed Three Hundred Thousand Dollars ($300,000.00) be and it hereby is appropriated for engineering services for new sewage extensions throughout the City, for the production of specifications, and for other expenses incident to the project, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed March 6, 1973

RESOLUTION TO APPROPRIATE MONEY FOR EXPENSES

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That a sum not to exceed $3,500.00 be and it hereby is appropriated for the payment of borings at Oak St., Gonic, possible school site, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed April 3, 1973

RESOLUTION AUTHORIZING AMENDMENT TO COOPERATION AGREEMENT

WHEREAS, it is the policy of the City of Rochester, New Hampshire to eliminate substandard and other inadequate housing, to prevent the spread of slums and blight, and to realize as soon as feasible the goal of a decent home in a suitable living environment for all of its citizens; and

WHEREAS, under the provisions of the United States Housing Act of 1937, as amended, hereinafter called the "Act," the Government is authorized to provide financial assistance to local public housing agencies for undertaking and carrying out preliminary planning of low-rent housing projects that will assist in meeting this goal; and

WHEREAS, the Act provides that there shall be local determination of need for low-rent housing to meet needs not being adequately met by private enterprise and that the Government shall not make any contract with a public housing agency for preliminary loans for surveys and planning in respect to any low-rent housing projects unless the

governing body of the locality involved has by resolution approved the application of the public housing agency for such preliminary loan; and

WHEREAS, a housing project known as "Brock Street Housing Project No. NH-8-2" has been constructed by the Housing Authority of the City of Rochester and that the said housing project is not now habitable because of a lack of sewer connection; and

WHEREAS, the City of Rochester, New Hampshire and the Housing Authority of the City of Rochester, New Hampshire have heretofore entered into a Cooperation Agreement dated February 10, 1965, and it is now desired to amend said Cooperation Agreement; and

WHEREAS, the City of Rochester is financially unable to provide the necessary sewer connection to the Brock Street housing project; and

WHEREAS, the United States Department of Housing and Urban Development has offered to provide an Off-Site Utility Loan to the Authority in the sum adequate to pay for sewerage facilities, said amount not to exceed $400,000; and

WHEREAS, the Housing Authority of the City of Rochester has agreed to make the proceeds of the above-described Loan available to the City of Rochester to enable the said City to provide sewerage facilities for an area which will include the Brock Street low-rent housing project;

NOW, THEREFORE, be it resolved by the Mayor and City Council of the City of Rochester, New Hampshire as follows:

That the Amendment to the Cooperation Agreement, a copy of which is hereto annexed, which said Amendment has been signed by the Mayor of the City of Rochester, and has had the seal of the City of Rochester affixed thereto is hereby adopted, ratified and approved by the City Council of the City of Rochester as of the date it was so signed by the Mayor of the City of Rochester.

BE IT FURTHER RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That the agreement between the Rochester Housing Authority and the City of Rochester in which the Housing Authority agrees to furnish Four Hundred Thousand Dollars ($400,000.00) for the installation of a sewerage system, a water system, and surface drains to the Brock Street Housing, subject to the terms of the contract, and

That said money shall be in the hands of the City of Rochester before the City shall obligate itself, and

That the above said contract is hereby validated and authorized.

Passed April 3, 1973

RESOLUTION TO SELL PROPERTY ON MILTON ROAD TO WHALE REALTY COMPANY

BE IT RESOLVED BY THE HONORABLE MAYOR AND CITY COUNCIL:

That the Mayor be authorized to convey land and sign a deed at the Southerly side of the Milton Road to Whale Realty Company of Rochester.

Passed July 3, 1973

RESOLUTION TO CONVEY LAND AND BUILDINGS

BE IT RESOLVED BY THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That the land and buildings owned by the City of Rochester commonly known as the Champlin Land shall be conveyed to the Gerrity Lumber Company, Incorporated, and that the Mayor shall be authorized to execute the necessary documents to effect such transfer on behalf of the City of Rochester.

The land and buildings to be conveyed consist of all of said Champlin land with the buildings thereon easterly of the Boston and Maine Railroad Tracks only.

Passed May 16, 1973

RESOLUTION TO APPROPRIATE MONEY FOR ALLEN SCHOOL ADDITION

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That a sum not to exceed $210,000.00 be and is hereby appropriated for the addition to the Allen School, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed August 7, 1973

RESOLUTION ON TIME POLLS OPEN AND CLOSE FOR SEPTEMBER 11, 1973 PRIMARY NOVEMBER 6, 1973 ELECTION

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That on Tuesday, September 11, 1973, at the Primary, and on Tuesday, November 6, 1973, at the Election, the polling places in all five wards of the City of Rochester shall be open at ten o'clock in the forenoon and shall close at seven o'clock in the evening, Eastern Standard Time, on the November Election and Daylight Time on the Primary.

Passed September 4, 1973

RESOLUTION TO ACCEPT 1973 BUDGET

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL: THAT the City Budget for the Fiscal and Calendar Year of 1973 be Accepted as Follows:

1. That the sum of $5,509,021.15 be and is hereby appropriated to defray the expenses of the City of Rochester in accord with the budget herein adopted.
2. That the sum of $3,401,437.21 plus such overlay as may be necessary is hereby ordered and directed to be raised by taxation in the public and ratable estates within the said city.

Passed November 7, 1973

RESOLUTION TO BORROW MONEY TO PURCHASE A GENERATOR

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That a sum not to exceed Two Thousand Five Hundred Dollars ($2,500.00) be and it hereby is appropriated to purchase a used generator for auxiliary use at the City Hall, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed December 4, 1973

RESOLUTION TO BORROW MONEY IN ANTICIPATION OF TAXES

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That the Finance Committee be and it hereby is authorized to borrow in anticipation of taxes, for the calendar year 1974, a sum not exceeding Two Million Five Hundred Thousand Dollars ($2,500,000.), said sum to be borrowed on notes of the City, which may be refunded, in such amounts and at such times as it deems the best interest of the City requires.

Passed December 4, 1973

A true copy,

Attest:
KATHERINE L. HERMAN, City Clerk

ASSESSOR'S OFFICE

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

The annual report of the City Assessor is herewith submitted for the year ending December 31, 1973.

ASSESSOR'S INVENTORY			
Land — Improved and Unimproved			$ 1,802,240.00
Buildings			71,984,070.00
Factory Buildings			3,189,370.00
Public Utilities — Gas			372,780.00
Public Utilities — Electric			3,396,540.00
Mobile Homes or Trailers	531		2,778,170.00
Boats and Launches	143		52,650.00
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED			$83,575,820.00
Blind Exemptions	3	$ 3,000.00	
Elderly Exemptions	252	984,020.00	
TOTAL EXEMPTIONS ALLOWED			987,020.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED			$82,588,800.00
Totally and Permanently Disabled Veterans and Widows — 21		$12,600.00	
All other qualified Veterans — 1584		79,200.00	
Property Taxes			3,243,382.49
Resident Taxes			90,070.00
National Bank Stock			6,503.01
AMOUNT TO BE COMMITTED TO TAX COLLECTOR			$ 3,339,955.50

Rate for 1973 — $41.50

Respectfully submitted,
GEORGE POTVIN
City Assessor

REPORT OF THE CITY CLERK

Year Ended December 31, 1973

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, N. H.:

Issued 1134 dog licenses and 12 kennel licenses.

Recorded vital statistics for 580 births, 245 marriages, 306 deaths.

Recorded and processed 772 Uniform Commercial Code forms.

Supervised elections for the City.

Recorded votes and proceedings of the Council.

Issued miscellaneous licenses — Marriage, Food, Taxi, Junk, Dance, Theatre.

Recorded Tax Liens, Building Permits, Pole Licenses, Deeds of the City.

Issued 15,680 permits for registrations of automobiles, trucks, trailers, and motorcycles — $223,675.27.

Respectfully submitted,
KATHERINE L. HERMAN
City Clerk

REPORT OF CHIEF OF POLICE

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

Gentlemen:

I have the honor to submit the following report of the Rochester Police Department for the Year 1973. It is submitted for your consideration.

ACTIVITIES

Accident investigations	528
Accidents reported at station	197
Aids to individuals	931
Aids to other departments	383
Animals taken to pound	21
Articles found	93
Articles lost	107
Articles stolen	382
Attempted burglaries	22
Autos recovered	70
Autos stolen	50
Blood relays	78
Buildings unlocked	836
Burglaries	101
Complaints answered	4,176
Criminal arrests	504
Drownings	1
Fatalities	5
Funeral escorts	113
Juveniles	94
Lodgers	91
Missing persons	103
Missing persons returned	92
Motor vehicle arrests	1,685
Payroll and store escorts	539
Personal injuries in auto	71
Report of street and traffic lights out	59
Robberies	4
Safekeeping — drunks	211
Suicides	2
Warnings	311
Vandalism	20
Total	11,880

DEPARTMENT ARRESTS

Rochester Police	1,681
State Police	662
Other Departments	151
Total	2,494

FINES ASSESSED

Motor Vehicle Arrests	57,620.00
Criminal Arrests	6,895.00
Total	64,515.00

I would, at this time, like to express my appreciation to the Honorable Mayor John Shaw, to the members of the City Council, and to the Police Commissioners for the fine cooperation and assistance rendered to us during the year.

My thanks also go to the members of the Rochester Police Department for their loyalty and devotion to duty, and to all Municipal, County, and State Departments for their interest and assistance in dealing with the problems of our organization during the year just ended.

In closing, the Rochester Police Department would like to extend its thanks to all the residents of Rochester, to the press and radio, and to all others who have worked with us during the Year 1973. Such cooperation has aided immensely in the performance of our duties.

Respectfully submitted,
NELSON E. GOODFIELD
Chief of Police

REPORT OF CLERK OF THE ROCHESTER DISTRICT COURT – 1973

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, NEW HAMPSHIRE:

Gentlemen:

I hereby submit a statement of the condition of the finances of the Rochester District Court as of December 31, 1973.

RECEIPTS

Cash on hand January 1, 1973	$ 50.00
Balance in checking account January 1, 1973	55.43
Received in fines and forfeits	68,041.00
	$68,146.43

DISBURSEMENTS

Paid City Treasurer	$29,550.00
Paid N. H. Department of Safety	35,689.08
Paid Employment Security	24.00
Paid N. H. Fish and Game Department	36.00
Paid for blood tests	180.00
Paid Special Justices	100.00
Clerk's Bond	25.00
Witnesses and other fees	971.75
Printing supplies — stenographic hire	771.54
Paid out for telephone — postage	652.03
Paid Town of New Durham	12.00
Paid Town of Milton	36.00
Cash on hand December 31, 1973	50.00
Balance in checking account December 31, 1973	49.03
	$68,146.43

SPECIAL ACCOUNTS

RECEIPTS

Balance in checking account January 1, 1973	$ 2,125.00
Bail received for Superior Court	2,475.00
Appeal fee received for Superior Court	550.00

Bail received for District Court	13,670.00
Sale of writs and executions	431.10
Small claims collected	511.50
Peace bond received during year	3,200.00
Amount collected for restoration and others	2,009.66
	$24,972.26

DISBURSEMENTS

Bail sent to Superior Court	$ 2,475.00
Appeal fees sent to Superior Court	550.00
Bail return from District Court	11,685.00
Paid city from writs and enter fees	431.10
Paid out from small claims	511.50
Peace bond return	4,700.00
Paid for restoration and others	2,009.66
Balance in checking account December 31. 1973	2,610.00
	$24,972.26

Respectfully submitted,
ERNEST J. LEVESQUE
Clerk

This is to certify that I have examined the accounts for Ernest J. Levesque, Clerk of the Rochester District Court for the year ending December 31, 1973, and I find them as set forth in the above statement with all payments to the Treasurer and otherwise properly receipted for together with a cash balance on hand of $50.00 and checking account of $49.03.

Respectfully submitted,
RICHARD F. COOPER
Justice

ROCHESTER FIRE DEPARTMENT

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, NEW HAMPSHIRE:

I herewith submit my annual report for the year ending December 31, 1973.

There were a total of 718 alarms in the City of Rochester in 1973, which consisted of the following: 265 box alarms and 453 still alarms. These include 57 car or truck fires, 27 engineer's calls (6-6), 43 brush fire calls, 32 false alarms, (26 in Rochester, 3 in East Rochester and 3 in Gonic). There were 7 chimney fires, 36 grass fires and 19 oil burner fires. There were 118 building fires, 91 miscellaneous calls, 39 smoke scares or honest mistakes, 74 first aid, accident, or emergency calls and 61 second alarms or calls for more assistance. We had 114 permanent men's calls. There were no school cancellation alarms this year.

There were 26 alarms in East Rochester and 39 alarms in Gonic in 1973. 11 alarms were transmitted for out-of-town assistance from Rochester to other communities. These alarms are all included in the total alarms above.

We answered a total of 646 ambulance calls in 1973. These consisted of 103 accident calls, 403 home emergency calls, 12 transfer or convalescent cases, 78 calls to which the ambulance responded, but was not needed. 47 miscellaneous calls and 3 false calls were answered. 51 of the above calls were out-of-town.

The total number of calls and alarms answered by the Rochester Fire Department in 1973 was 1,364. There were 718 fire calls and 646 ambulance calls. This is a total of 281 more calls than 1972, in which there was a total of 1,083.

Below Are the Figures on Buildings and Contents Involved in Fires in 1973

Estimated Value of Buildings	$544,800.00	Estimated Value of Contents	$708,700.00
Insurance on Same	$321,900.00	Insurance on Same	$ 93,600.00
Estimated Loss	$81,218.00	Estimated Loss	$ 64,895.00
Insurance Paid	$ 71,468.00	Insurance Paid	$ 50,695.00

At this time I wish to express my appreciation to his honor, the Mayor, members of the City Council, the Committee of the Fire Department, the Police Department, the Board of Engineers, all members of the Fire Department and to all other persons who have rendered us assistance throughout the year 1973.

Respectfully submitted,
RAYMOND T. DEWHURST
Chief Engineer

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

TO THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL:

I submit herewith my report of the activities of the Department of Public Works for the year ending December 31, 1973.

Snow removal, sanding, and salting required most of our attention for the first three months. However, we did considerable patching to streets, weather permitting, and started our regular patching program around the first of April.

The middle of April we were able to start our street sweeping and continued this until the end of November when cold weather set in.

Street signs were replaced in different parts of the City. Signs were replaced on Patton Street, Letorneau Street, Willey Street, Roy Street, Stewarts Court, Stillings Court, Furbush Street, and High Street.

Repairs were made to bridges and culverts, due to the weather, on the Salmon Falls Road, Blackwater Road, Whitehouse Road, Franklin Street, Ten Rod Road, Maple Street - Gonic, Winter Street, Little Falls Bridge Road, and the Foot Bridge on Dewey Street.

Our surface drains were cleaned in the spring and fall, using our hydraulic Catch Basin Cleaning Machine. Drains found not taking water were cleaned out with the aid of rods.

Gravel was hauled to repair washouts and improve our unsurfaced roads. Roads to which gravel was hauled were the Betts Road, Haven Hill Road, Old Milton Road, Chestnut Hill Road, Estes Road, Bernard Road, Hansonville Road, Four Rod Road, Dry Hill Road, Ten Rod Road, Gilbert Hill Road, Berry Street, Jefferson Street, Hussey Road, Sampson Road, and Waverly Street.

We hot-topped some streets and roads in the City during the summer months; such as Front Street, Kimball Street, Third Street, Fourth Street, Fifth Street, Ray Drive, Hussey Street, Riverside Drive, Patton Street Extension, Park Street, Walnut Street, Cider Hill Road, Harding Street to Lowell Street, Colman Street to Harding Street, Preston Street, Dodge Street, Howe Street, Sweet Briar Lane, Apple Orchard Lane, Edgerly Lane, Crow Hill, Brookfield Drive, Strawberry Hill Drive, Western Avenue, Washington Street, Autumn Street, Winter Street, Rochester Neck Road up over the hill, Janet Street, Elizabeth Street, Florence Drive, Lawn Avenue, Hanson Street, Brock Street off Route 125, State Street, Park Avenue, Glenwood Street, Old Gonic Road, Hampshire Drive, Paradise Drive, Roulx Drive, Vernon Avenue, Watson Drive, Pinecrest Avenue, Maplewood Avenue, Clow Court, Coxeter Square, Harrison Court, Foch Street, part of Corson Street, Wentworth Avenue, Portland Street, Demeritt Street, Felker Street, Sherman Street, Grove Street, Glenwood Avenue, Chestnut Street, Hancock Street, Grant Street, Commons Street, Front of the High School, Tuttle Court, Gerrish Court, Tallpine Lane, Summer Street, Duval Park, Saint James Avenue, and Chestnut Hill Road.

Oil was applied to streets and roads in the City to control dust on Berry Street, Lowell Street, Chestnut Hill Road, Sampson Road, Chicken Farm Road, Estes Road, Betts Road, Bernard Road, Sheepboro Road, Ten Rod Road, Dump Road, and the road to the Chlorinator.

Sidewalks were repaired on streets in the City which included North Main Street, South Main Street, Wakefield Street, Linden Street, Pine Street, Congress Street, Beaudoin Street, Signal Street, and Bridge Street.

We installed and cleaned culverts on streets and roads in the City, such as Salmon Falls Road, Blackwater Road, Whitehouse Road, Franklin Street, Ten Rod Road, Maple Street - Gonic, Washington Street, and Portland Street.

Water main extensions have been completed on Rochester Hill Road, Dodge Street, Hope Drive, Forest Park Drive, Milton Road, Tingley Street, and Vernon Avenue, using 1067 feet of 6", 2130 feet of 8" and 2500 feet of 12" cement lined cast iron pipe.

Nine new hydrants were installed, making 502 in the system.

Sixty-four new water services were installed and twenty-nine water services were relaid.

Sewer main extensions were completed on Dodge Street and Vernon Avenue using 650 feet of 6" sewer pipe.

Twenty-one new sewer connections were installed, bringing the total to 3549 services in the system.

Samples of our water were sent to the State Laboratory regularly for testing, and they report the continued high quality of our water.

I take this opportunity to thank Mayor Shaw, members of the Public Works Committee, and the City Council for their consideration of our problems; also to thank the employees of this department for their loyalty and assistance.

It is this kind of cooperation that is assisting us to make Rochester a better place to live for our children and future generations.

Respectfully submitted,
GEORGE C. NADEAU
Commissioner

REPORT OF THE DEPARTMENT OF BUILDING INSPECTION

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

The total number of permits issued for 1973 was the second largest total of permits issued since the establishment of the Building Department. The largest was in 1971, when 383 permits were issued.

The total cost of construction is the third highest since the establishment of the Building Department with 1972 being the largest and 1971 being the second largest.

The total construction for 1973 did not surpass the predictions that were made and fell short of reaching a higher total of construction than in 1972.

The overall picture is quite good, since nearly $4,000,000 of the total for this year is all taxable construction, giving the City of Rochester over 14 million dollars worth of taxable construction over the past three years.

Respectfully submitted,
STEPHEN J. SLEEPER
Building Inspector

BUILDING DEPARTMENT'S YEARLY CONSTRUCTION REPORT, 1973

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

I hereby submit the following report of Building Construction in Rochester for each Month of the Year 1973, including Mobile Homes, Swimming Pools, Signs and Demolished Buildings for which Permits were issued.

Mo. of Yr.	No. of Permits	New Homes Est. Cost	No. of Permits	Add., Alter., Garages, Breezeways Est. Cost	No. of Permits	New Business Est. Cost	No. of Permits	Business Add. & Alter. Est. Cost	No. of Permits	Total Monthly Est. Cost
Jan.	7	$145,000.00	2	$7,800.00	.....		1	$2,100.00	10	$154,900.00
Feb.	2	34,200.00	6	13,800.00	.....		1	600.00	9	48,600.00
Mar.	12	270,500.00	12	18,900.00	1	$100,000.00	1	10,000.00	26	399,400.00
Apr.	7	122,500.00	23	34,080.00	2	14,700.00	.....		32	171,280.00
May	11	193,500.00	16	55,440.00	.....		2	15,800.00	29	264,740.00
June	3	72,500.00	8	15,400.00	1	17,000.00	2	18,500.00	14	123,400.00
July	5	111,500.00	15	25,845.00	1	220,000.00	4	42,000.00	25	399,345.00
Aug.	10	204,000.00	21	50,450.00	2	52,000.00	2	7,500.00	35	313,950.00
Sept.	2	41,000.00	9	21,000.00	1	69,000.00	4	42,500.00	16	173,500.00
Oct.	12	266,000.00	19	37,240.00	.....		3	38,800.00	34	342,040.00
Nov.	8	137,500.00	11	16,450.00	.....		1	3,500.00	20	157,450.00
Dec.	3	95,000.00	9	15,300.00	.....		.....		12	110,300.00
Totals	82	$1,693,200.00	151	$311,705.00	10	$472,700.00	19	$181,300.00	262	$2,658,905.00

Totals on all other Permits are the following:

Mobile Homes	20	$ 173,355.00
Swimming Pools	20	71,440.00
Apartment Buildings — 93 units	5	972,500.00
Industry	1	122,000.00
School	1	111,000.00
Demolished Buildings	1	200.00
	48	$1,450,495.00
1973 Total Permits & Est. Cost	310	$4,109,400.00

Respectfully submitted,
STEPHEN J. SLEEPER
Building Inspector

ZONING BOARD OF ADJUSTMENT

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

The following is a summary of the activities of this board for the year ending December 31, 1973:

The Board met 11 times and heard 41 appeals to our Zoning Ordinances during the year 1973.

On appeals for variances to our Zoning Ordinances 23 were granted, 11 were denied and 3 were dismissed. 3 Appeals for special exceptions were granted. 1 appeal from an Administrative Decision was heard and decided in favor of the Building Inspection Department.

Respectfully submitted,
MARTIN J. BERGERON
Chairman

REPORT OF THE SUPERINTENDENT OF SCHOOLS

TO THE SCHOOL BOARD AND CITIZENS OF ROCHESTER:

In spite of many problems and handicaps I feel that the quality of education the children of Rochester have been receiving has improved this past year. The extended day-extended year, although still offering many obstacles and not a normal high school routine, does offer the student a much better educational program than what they received under double session. In addition, the new courses offered, along with a Special Education Program funded by the state, provide more opportunities for the students. It should be noted at this time that in anticipation of the new high school opening we are attempting to revise our educational program so that when we enter the new building the curriculum will be operational at all levels. Next year we are offering 32 additional courses that high school students may select in lieu of the basic traditional subjects. This provides the students with greater variety as well as an opportunity to select subjects more nearly meeting their needs. The Adult Education Program was revised last year, and we had 347 participating during the year. We intend to continue and expand this program because of the needs of the adult population. Rochester was fortunate to be funded through Title III ESEA funds to start an alternative high school. This program will be for students who are basically dropouts or who, for a variety of reasons, cannot perform in the normal school surroundings. They will not be special education students but rather young people with ability who are not performing. Although the construction of the new high school has just started, it is important to note that this building will have considerable impact on the city in future years. Foremost, of course, will be the fact that Rochester's high school age students will receive a better education and therefore be better educated adults. It is my firm belief that in years to come this new school will have the same impact on making Rochester a nice place to live as Spaulding High did in the 40's, 50's, and 60's. All the many people involved in making this possible are to be congratulated.

The Junior High School educational program, after a trial the year before, went into a new approach whereby four teachers were specifically assigned to approximately 125 youngsters. These four teachers were totally responsible for the children's education. In addition, the students were to receive Physical Education, art, music and Industrial Arts or Home Economics. The teachers involved teamed up, so to speak, to plan the needs of the students and to provide the kinds of learning experiences necessary. The State Achievement tests administered last spring proved that students made substantial gains over and above that which was usually considered normal. The continuation of the Pre-Career Program and the Self-contained Program for youngsters who needed an educational experience that the other curriculum did not provide has helped substantially. The introduction of art at the

Junior High School helped to provide an aspect of education which children need if they are going to become well-rounded productive adults.

At the elementary level, the continuation of the 4½ day week has provided learning experiences for the teachers which would otherwise have been impossible. Further, the kind of experiences the teachers have received has directly effected, in a positive way, the type of teaching taking place in the classroom. Our emphasis has been on teaching the individual child, and our curriculum changes have been geared to this direction. Some of the experiences the teachers have received this past year are a Workshop on Learning Disabilities, a Workshop on Communications, classes in reading and math and a Reading Skills Workshop for the junior high school teachers. The Right to Read Program, started last fall, provides special emphasis in reading throughout the school system, grades 1 through 12 with special emphasis on students acquiring skills in reading in accordance with their ability to learn. The belief of the Right to Read Program is that every child should receive whatever instruction is necessary to be a productive reader. This year we again ran a summer school program for elementary students in reading and math. Parent comments were most enthusiastic over the progress the students made. During the early part of June we hosted a three-week workshop on Learning Disabilities. Eight teachers of this district participated in the area-wide learning experiences. In addition to all these things the elementary school was evaluated this spring by a team of teachers, administrators and state department people. This evaluation was requested by the local district in order that outsiders might take a look and make recommendations on how we might improve. Last winter the Special Education Program was also evaluated by state department people at our recommendation and the commendations and recommendations were reviewed and some improvements have been made since that time.

Although this was another difficult year for the Rochester schools, in retrospect the people should be pleased with the quality of education the children have received. With the completion of the new high school providing adequate space in the near future and the continued support of the community to provide funds for quality education, the Rochester schools should continue to grow in providing the kind of education that the citizens of Rochester desire and that the students need.

Respectfully submitted,
THAYER D. WADE
Superintendent

SCHOOL BOARD
OF THE CITY OF ROCHESTER
For the Year Ending December 31, 1973

Chairman, Hon. John Shaw

WARD ONE — Charles W. Grassie, George A. Lovejoy
WARD TWO — Dr. Gus L. Hoyt, Raymond C. Blodgett
WARD THREE — Muriel P. Gagnon, Michael Dubois
WARD FOUR — Roland Roberge, Roland Keans
WARD FIVE — Ellsworth W. Hodgdon, Daniel C. Day
WARD SIX — Thornton Tripp, Edward T. Welsh

STANDING COMMITTEES

FINANCE — Shaw, Keans, Tripp, Day
PERSONNEL — Shaw, Keans, Welsh
INSTRUCTION — Welsh, Keans
BUILDING — Day, Grassie, Lovejoy
SPECIAL SERVICES — Tripp, Hoyt, Gagnon
SCHOOL BOARD BUILDING COMMITTEE —
BOARD MEMBERS: Lovejoy, Grassie, Tripp, Hoyt, Keans, Gagnon
COUNCIL MEMBERS: Kendall, Watson, Hussey, Hervey, Boucher

SUPERINTENDENT OF SCHOOLS
Dr. Thayer D. Wade

ASSISTANT SUPERINTENDENT OF SCHOOLS
Robert C. Gilman

SCHOOL PHYSICIAN
Richard R. Roy, M. D.

SCHOOL NURSES
Marion S. Goodwin, R.N.
Jacqueline A. Brennan, R.N.
Helen McGranahan, R.N.

ATTENDANCE OFFICER
Kenneth Hussey, Charles Dame

DIRECTOR OF SCHOOL LUNCHES
William J. O'Connor

School Department Offices Located at 20 Glenwood Ave.

CITY ACCOUNTANT'S REPORT

TO THE HONORABLE MAYOR AND CITY COUNCIL:

In accordance with the provisions of the City Ordinances, I have examined the financial accounts of the City of Rochester and the results of the budget operations for the year ended December 31, 1973.

It is my opinion that the accompanying financial statements (Exhibits I thru VI) represent fairly the financial condition of the City of Rochester on December 31, 1973, together with the results of Budget operations for the year ended on that date.

Respectfully submitted,
FREDERICK M. STEADMAN
City Accountant

EXHIBIT I
City of Rochester
General Fund Balance Sheet
December 31, 1973

ASSETS

Cash in Banks:		
Rochester	$ 121,467.94	
Boston	58,007.22	
Change and Petty Cash Funds	825.00	$ 180,300.16
Accounts Receivable	267,480.89	
Sewer Fund	21,534.24	289,015.13
Taxes Receivable:		
Property	644,814.91	
Resident	32,320.00	
Timber	423.56	
Unredeemed	72,395.54	749,954.01
Tax Titles		62,484.69
		$1,281,753.99

LIABILITIES

Accounts Payable:		
Bills Outstanding	$ 305,704.97	
Payroll Deductions Unremitted	97,763.07	$ 403,468.04
Due State of New Hampshire:		
Yield Taxes		71.76
Notes Payable:		
Loan from Water Department	120,000.00	
Sewer Fund	13,924.38	133,924.38
Special Funds:		
Re-registration of Voters	(20,537.58)	
Basic Adult Education	3,758.08	
Handicapped Special Class	(64.00)	
Off Premises Instruction	(261.28)	
Title I & II	(1,488.77)	
Adult Education	31,515.12	
Parking Meters	8,988.24	
Spaulding-Potter	1,104.33	
Evening School	1,972.70	
Disadvantage Program	4,174.45	
Handicapped Vocational	(517.00)	
Police Salary	(336.18)	
School Lunch Program	(112.00)	
Homebound	1,138.95	
Vocational Education	681.71	
Summer School	65.06	
Elementary Law Course	4,313.34	$ 34,395.17

Special Appropriation Balances:		
Water Pollution — Phase I	(60,579.11)	
Water Pollution — Phase II	(7,653.40)	
Equipment	5,339.50	
Proposed High School	(5,814.23)	
Industrial Shell	7,806.09	
Welfare	1,741.78	
Fire Vehicle	275.00	
Sewer Survey	16,400.00	
Sewer Siphon	3,482.42	
Visiting Nurse Association	1,000.00	
Planning Consultant	4,156.89	
School Improvements	12,162.60	
Sewer Engineering Plans	300,000.00	
Allen School Addition	(62,132.05)	
Addition to Computor	(3,903.12)	
Brock Street Sewer	(155.00)	212,127.37
Revenue Surplus		497,767.27
		$1,281,753.99

EXHIBIT II
City of Rochester — 1973 Revenue Appropriation

	1973 Appropriation	Expended	Surplus (Deficit)
Administration — Salaries	$ 97,500.00	$ 100,002.20	$ (2,502.20)
Administration — General	16,075.00	15,656.98	418.02
Administration — Elections	5,000.00	7,481.36	(2,481.36)
Public Buildings — Janitors	34,500.00	32,279.51	2,220.49
Public Buildings — Fuel	6,500.00	6,632.42	(132.42)
Public Buildings — Lighting	2,100.00	2,002.43	97.57
Public Buildings — Insurance	4,000.00	5,343.30	(1,343.30)
Public Buildings — Other	7,500.00	3,331.17	4,168.83
School	3,170,684.00	3,168,304.05	2,379.95
Public Library	50,000.00	48,748.96	1,251.04
East Rochester Library	1,600.00	1,600.00	—
Police	258,000.00	266,274.04	(8,274.04)
District Court	21,000.00	19,136.00	1,864.00
Fire Department	250,000.00	235,478.43	14,521.57
Dog	4,000.00	3,819.01	180.99
Health — Salaries	4,800.00	4,800.00	—
Visiting Nurse Association	1,000.00	—	1,000.00
Public Welfare — Administration	6,500.00	6,257.16	242.84
Public Welfare — Direct Relief	35,030.00	31,992.60	3,037.40
Public Welfare — Old Age Assistance	58,000.00	61,235.60	(3,235.60)
Debt Retirement	194,639.60	194,640.20	(.60)
Debt Interest	210,189.64	210,964.71	(775.07)
Street Lights	59,000.00	62,703.77	(3,703.77)
Traffic Lights	2,000.00	1,493.35	506.65
County Tax	231,721.91	231,721.91	—
Legal Adjustments	12,500.00	8,897.40	3,602.60
Employees Retirement	6,000.00	3,901.15	2,098.85

	1973 Appropriation	Expended	Surplus (Deficit)
Building Inspector	$ 10,200.00	$ 9,450.77	$ 749.23
Planning Board	200.00	19.68	180.32
F. I. C. A.	20,000.00	24,948.87	(4,948.87)
Board of Adjustment	200.00	85.66	114.34
Public Works — Maintenance	165,000.00	132,098.24	32,901.76
Public Works — Street Cleaning	10,000.00	8,945.80	1,054.20
Public Works — Road Materials	20,000.00	19,078.62	921.38
Public Works — Gas, Oil and Tires	16,000.00	12,671.57	3,328.43
Public Works — Repairs to Equipment	10,500.00	10,154.37	345.63
Public Works — Surface Drains and Culverts	3,031.00	3,626.93	(595.93)
Public Works — Sidewalk Repairs	5,300.00	5,499.26	(199.26)
Public Works — Bridge Repairs	2,800.00	2,933.58	(133.58)
Public Works — Cutting Bushes	2,900.00	4,596.28	(1,696.28)
Public Works — TRA App. A.	3,000.00	2,403.35	596.65
Public Works — TRA App. B.	7,000.00	6,780.00	220.00
Public Works — Power & Lights	1,200.00	950.62	249.38
Public Works — Fuel	1,700.00	2,683.68	(983.68)
Public Works — Insurance	8,500.00	10,742.00	(2,242.00)
Public Works — Telephone	700.00	681.31	18.69
Public Works — Other Supplies	2,200.00	1,535.37	664.63
Public Works — Sidewalk Construction	3,200.00	1,748.60	1,451.40
Public Works — Rubbish	55,000.00	49,643.61	5,356.39
Public Works — Sewer Maintenance	17,000.00	21,665.60	(4,665.60)
Public Works — Shade Trees, Parks and Commons	3,000.00	3,603.24	(603.24)
Public Works — Sewer Construction	18,000.00	10,479.09	7,520.91
Public Works — New Trees	400.00	—	400.00
Public Works — Debt Retirement	41,000.00	31,955.80	9,044.20
Civil Defense	1,500.00	—	1,500.00
Memorial and Veterans Days	1,000.00	1,000.00	
Chamber of Commerce	300.00	400.00	(100.00)

	1973 Appropriation	Expended	Surplus (Deficit)
Street Paving	$ 80,000.00	$ 94,712.11	$ (14,712.11)
Christmas Decorations	300.00	300.00	—
Recreation	20,000.00	19,747.83	252.17
Swimming Pool	25,000.00	25,819.75	(819.75)
Employees Group Insurance	15,000.00	16,107.16	(1,107.16)
Ordinance Revision	3,500.00	—	3,500.00
Veterans Credits	91,800.00	87,496.40	4,303.60
Overlay	28,374.74	10,209.33	18,165.41
1972 Audit	4,000.00	4,000.00	—
Bonus Raises	78,800.00	62,525.98	16,274.02
Youth Services	1,000.00	1,000.00	—
	$5,528,445.89	$5,436,998.17	$ 91,447.72

EXHIBIT II

City of Rochester — 1973 Estimated Revenues

	1973 Estimate	Actual	Over Estimate	Under Estimate
Tax Levy	$3,524,747.20	$3,567,982.12	$ 43,234.92	
Auto Permits	200,000.00	224,575.87	24,575.87	
Interest Income	76,000.00	112,514.20	36,514.20	
School Income	585,982.69	641,724.87	55,742.18	
Business Profits Tax	401,440.00	401,440.36	.36	
State of New Hampshire	78,995.00	78,996.31	1.31	
Public Works Revenue	10,000.00	21,308.69	11,308.69	
State Aid - Water Pollution	58,045.00	58,045.00	—	
Room and Meals Tax	95,391.00	95,391.32	.32	
Highway Subsidy	80,373.00	80,373.26	.26	
Revenue Sharing	197,472.00	197,472.00	—	
Police Department	5,000.00	8,257.52	3,257.52	
Revenue Surplus Transferred	140,000.00	140,000.00	—	
Miscellaneous Income	75,000.00	95,807.15	20,807.15	
	$5,528,445.89	$5,723,888.67	$ 195,442.78	—

EXHIBIT III — Funded Debt — December 31, 1973

	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983 and over	Total
Purchase of Bradford & Turcotte Property	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 4,500.00	$ 18,000.00
Land for Industrial Shell	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	2,250.00	9,000.00
Computor	4,000.00	4,000.00	4,000.00								12,000.00
Water Pollution — Phase I	100,200.00	100,200.00	100,200.00	100,200.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,400,000.00	2,300,800.00
Street Paving	13,200.00	13,200.00									26,400.00
Four Rod Road Bridge	1,900.00	1,900.00									3,800.00
Industrial Land — Gonic	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00				56,700.00
Fire Station Land	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00		40,500.00
Gonic Land	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00		23,400.00
Dog Truck, Welfare, Audit and Compressor	2,383.00	2,383.00	2,383.00	2,658.50							9,807.50
Sewer Siphon & Survey	9,246.60	9,246.60	9,246.60	9,246.60							36,986.40
Visiting Nurse, 250th Anniversary, Municipal Assn.	1,310.60	1,310.60	1,310.60	1,310.60							5,242.40
Fire Truck & Car	2,212.50	740.00	740.00	740.00	740.00						5,172.50
Library	700.00	700.00	700.00	700.00	700.00						3,500.00
Sewer Preliminary Plans	300,000.00										300,000.00
Swimming Pool Enclosure	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	26,000.00
Public Works Equipment	27,833.40	27,833.40	23,633.40	8,865.00	7,235.00						96,400.20
Total Budget	$ 482,436.10	$ 180,963.60	$ 161,663.60	$ 143,170.70	$ 128,125.00	$ 119,450.00	$ 119,450.00	$ 111,350.00	$ 111,350.00	$1,414,750.00	$2,972,709.00
Allen School	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	20,000.00	20,000.00	240,000.00
Junior High School	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00				210,000.00
Allen School Playground	1,000.00	1,000.00									2,000.00
East Rochester School	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	185,000.00	545,000.00
School Architect Fees	78,000.00	78,000.00	78,000.00	78,358.46							312,358.46
School Repairs — 1971	18,393.00	18,393.00	18,393.00								55,179.00
School Repairs — 1973	16,508.20	16,508.20	16,508.20	16,508.20	16,508.20						82,541.00
Total School	$ 208,901.20	$ 208,901.20	$ 207,901.20	$ 189,866.66	$ 111,508.20	$ 95,000.00	$ 95,000.00	$ 65,000.00	$ 60,000.00	$ 205,000.00	$1,447,078.46
Water Construction Bonds	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	26,000.00	30,000.00	30,000.00	30,000.00	60,000.00	300,000.00
Water Construction	3,703.24	1,223.35	746.98								6,673.57
Adams Corner Hill Pump	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,375.00		17,375.00
Total Water	$ 30,703.24	$ 28,223.35	$ 27,746.98	$ 27,000.00	$ 27,000.00	$ 27,000.00	$ 32,000.00	$ 32,000.00	$ 31,375.00	$ 60,000.00	$ 323,048.57
Sewer Liens	6,939.74	6,984.64									13,924.38
Total Debt	$ 728,980.28	$ 426,072.79	$ 397,311.78	$ 360,037.36	$ 266,633.20	$ 241,450.00	$ 246,450.00	$ 208,350.00	$ 202,725.00	$1,679,760.00	$4,766,760.41

EXHIBIT IV
Summary of Taxes Collected December 31, 1973

1972 and Prior Property and Resident Taxes

Balance Uncollected, January 1, 1973		$ 521,342.48
Added List:		
Property	$ 4,146.11	
Resident	3,600.00	7,746.11
		529,088.59
Abatements:		
Property	$ 3,669.18	
Resident	7,350.00	11,019.18
		518,069.41
Collections		445,250.31
Balance, Uncollected December 31, 1973		$ 72,819.10

1973 Property and Resident Taxes

Committed by Assessor:		
Property	$3,367,672.79	
Resident	92,070.00	$3,459,742.79
Abatements:		
Property	1,807.65	
Resident	690.00	2,497.65
Collections		2,780,110.23
Balance, Uncollected December 31, 1973		$ 677,134.91

EXHIBIT V

Rochester Water Department

Statement of Operation Year End December 31, 1973

REVENUES:		
Domestic Water Sales	$ $142,713.29	
Commercial Water Sales	25,154.43	
Industrial Water Sales	18,052.86	
Merchandise Sales & Job Work	41,697.90	
Other Income	1,361.73	
Interest Water Accts	1,326.18	
Interest on Marketable Securities	7,790.19	$238,096.58
OPERATING EXPENSES:		
Superintendent	$ 300.00	
Water Supply Labor	2,072.25	
Pumping Station Labor	3,752.00	
Pumping Station Supplies	285.69	
Freight	108.06	
Purification Expense	2,650.43	
Flouride	1,832.00	
Power Purchased	3,696.33	
TOTAL OPERATING EXPENSES	$ 14,696.76	
DISTRIBUTION:		
Fuel	$ 752.23	
Telephone	1,141.26	
Superintendent Labor	6,710.38	
Engineer Labor	8,235.81	
Distribution Labor	26,939.18	
Job Work Labor	4,706.05	
Meter Dept. Labor	8,155.92	
Meter Dept. Supplies	133.37	
Other Supplies & Expense	5,179.47	
Repair to Mains	1,071.25	
Repair to Services	4,106.51	
Repair to Hydrants	682.12	
TOTAL DISTRIBUTION	$ 67,813.55	
OTHER EXPENSES:		
Office Supplies	$ 1,056.40	
Insurance	3,129.48	
Office Labor	19,282.22	
Shop & Garage Expense	6,448.54	
Taxes	1,197.18	
Interest Expense	8,603.41	
Employees Ret. & Soc. Sec.	7,572.67	
TOTAL OTHER EXPENSES	$ 47,289.90	
Grand Total of Expenses		$129,800.21
Operative Profit		$108,296.37
Less Depreciation		45,358.78
Net Profit		$ 62,937.59

EXHIBIT VI
Rochester Water Department
Balance Sheet Year End December 31, 1973

ASSETS

PLANT ASSETS:		
Land	$ 24,708.50	
Structures	50,914.49	
Water Supply Equipment	60,534.64	
Pumping Station Equipment	13,556.02	
Purification Equipment	19,104.16	
Transmission Mains	650,588.44	
Water Storage Equipment	16,488.13	
Distribution Mains	897,629.94	
Service — Brass	48,551.17	
Service — Galv. and Copper	200,843.86	
Hydrants	66,376.26	
Meters	142,422.76	
Meter Repair Equipment	1,200.00	
Trans. and Garage Equipment	137,720.08	
Office Equipment	8,108.39	$2,338,746.84
CURRENT ASSETS:		
Marketable Securities	$120,000.00	
Office Cash	200.20	
Bank Cash	26,096.93	
TOTAL CURRENT ASSETS	$146,297.13	
ACCOUNTS RECEIVABLE:		
Cylinder Deposit	$ 1,500.00	
Water	96,848.73	
Sundry	61,315.98	
Construction Fund	5,529.53	
TOTAL ACCT'S. RECEIVABLE	$165,194.24	
INVENTORY:		
Distribution	$ 37,977.91	
Service	8,236.44	
TOTAL INVENTORY	$ 46,214.35	
PREPAID:		
Insurance	$ 1,632.74	
Taxes	303.18	
TOTAL PREPAID	$ 1,935.92	
Total of all except Plant Assets		359,641.64
Total Assets		$2,698,388.48

EXHIBIT VI (cont.)

LIABILITIES

CAPITAL LIABILITIES:		
Water Bonds	$300,000.00	
Water Notes	23,048.57	
Total Capital Liabilities		$ 323,048.57
CURRENT LIABILITIES:		
Accounts Payable	$ 18,990.42	
Accrued Interest	—0—	
Total Current Liabilities		$ 18,990.42
RESERVES:		
Depreciation of Plant Assets		$ 935,553.76
CAPITAL CONTRIBUTION:		
Municipality	$356,393.69	
In Aid to Construction	385,587.86	
Total Capital Contribution		$ 741,981.55
Revenue Surplus		$ 678,814.18
Total Liabilities		$2,698,388.48

REPORT OF THE LIBRARIAN OF THE ROCHESTER PUBLIC LIBRARY

TO THE HONORABLE MAYOR, CITY COUNCIL, AND BOARD OF TRUSTEES OF THE ROCHESTER PUBLIC LIBRARY:

It is a pleasure to submit my first annual report of the activities of the Rochester Public Library for the year 1973.

As I began at the library in July, the year was partly characterized as being one of transition. A new administration, different ways of operation. At the same time, the library's objectives of assembling and providing materials for information and recreation, as well as providing programs for community enrichment, remain the same.

In-house efforts to achieve our objectives went beyond the acquisition of many fine new general books to include the further development of the special collections in the areas of Useful Arts and French; courses in Investments and in French; regular Lectures and a variety of Films. The many activities of the children's room included a very popular pre-school program, storytelling, films, shows, and craft projects. The library was actively used as a meeting place by various community organizations and clubs; and the library displayed the art work of many local artists. Finally, the periodical and reference collections provided an increasing number of patrons with easily accessible and current information.

The library also went out into the community with its services. There has been active cooperation with the schools and other city agencies. The greatly appreciated Friends of the Library group was active in delivering books to the institutionalized. The library worked to help establish home delivery of talking books to the handicapped.

We are very appreciative of the cooperation we have received from the community, and look forward to further efforts to achieve our objectives.

Respectfully submitted,
SHELDON KAYE
Director

ROCHESTER PUBLIC LIBRARY

TRUSTEES

John Shaw, Mayor, ex-officio

Mrs. Albert C. Hervey	Term expires 1973
Mrs. Morris Weinstein	Term expires 1973
Mrs. Ralph Hilton, Secretary	Term expires 1974
Mr. Charles Varney	Term expires 1974
Mr. Ralph Dunlap	Term expires 1975
Mr. Philip Dupont	Term expires 1975

1973 FINANCIAL STATEMENT

1973 INCOME

1. TRUST FUNDS:		
a. Balance as of Dec. 31, 1972	$ 867.07	
b. Income for 1973	3,250.25	
Total Income		$ 4,117.32
2. SPECIAL ACCOUNT:		
a. Balance as of Dec. 31, 1972	$2,193.45	
*b. Income for 1973 (Gifts and Income)	4,267.52	6,460.97
3. NOTRE HERITAGE:		
a. Balance as of Dec. 31, 1972		1,130.24
b. No income 1973. A one-time grant 2,500		
4. Library special appropriation from City: Approp. made Nov. 1972, Spent in 1973		3,500.00
Total income for 1973		$15,208.53

1973 BOOK EXPENDITURES AND EMERGENCY SUPPLIES

1. FROM TRUST FUNDS:		$ 2,086.22
2. FROM SPECIAL ACCOUNT:		
Books	$5,244.60	
Emergency Supplies	620.67	5,865.27
3. FROM NOTRE HERITAGE:		444.87
4. FROM SPECIAL APPROPRIATION:		3,500.00
		$11,896.36

*Included here is $349.37 staff orders which does not represent income.

SUMMARY

1. Trust fund income	$4,117.32	
Trust fund expenditures	2,086.22	
Balance as of Dec. 31, 1973		$2,031.10
2. Special Account Income	$6,460.97	
Special Account Expenditures	5,865.27	
Balance as of Dec. 31, 1973		595.70
3. Notre Heritage Income	$1,130.24	
Notre Heritage Expenditures	444.87	
Balance as of Dec. 31, 1973		685.37
4. Library Special Approp. from City	$3,500.00	
Library Special Approp. expenditures	3,500.00	
Balance as of Dec. 31, 1973		$3,312.17

1973 BUDGET TO CITY

Books (does not include $3,500.00 Special Approp.)	$ 1,668.43
Periodicals	1,066.78
Records	4.30
Supplies	1,113.93
Building Rep. and Supplies	416.74
Utilities: Electric and Telephone	1,645.84
Fuel	1,241.26
Incidentals — Postage	375.09
Salaries	42,289.65
FICA	2,421.30
Retirement	218.45
Insurance	202.00
Past Due Interest	8.97
	$52,672.74

ROCHESTER PUBLIC LIBRARY
1973 Circulation Statistics

TO THE TRUSTEES OF THE ROCHESTER PUBLIC LIBRARY:

Adult Fiction	31,461
Adult Non-fiction	19,109
Adult Periodicals & Pamphlets	4,664
Adult Records	1,182
Adult Pictures	289
Films	59
Interlibrary Loans	443
Adult Notre Heritage	416
Outreach	529
Adult Total	58,152
Children Fiction	20,740
Children Non-fiction	6,803
Children Periodicals	349
Children Records	464
Children Pictures	18
Children Notre Heritage	475
Children Total	28,849
Total Circulation in 1973	87,001
Total Circulation in 1970	76,533
Total Circulation in 1971	83,064
Total Circulation in 1972	86,287
1973 Adult Registrations	1,199
Children	405
Teacher	12
	1,616
Total No. of Registrations	7,036

ROCHESTER PUBLIC LIBRARY

1973 ACQUISITIONS

NO. OF VOLUMES:	
Adult Purchases	2,079
Children Purchases	378
Adult French Books	179
Gifts	74
Tri-City Useful Arts	603
	3,313
Bookmobile — Ad. & Ch.	1,871
	5,184
RECORDS:	
Purchases	85
1973 DISCARDS:	
Adult	4,052
Children	287
Lost	47
	4,386
1970 Acquisitions	1,791
1971 Acquisitions	2,731
1972 Acquisitions	2,532
1973 Acquisitions	3,313
Magazines	100
Newspapers	9

REPORT OF THE
OVERSEER OF PUBLIC WELFARE
for the Year 1973

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, NEW HAMPSHIRE:

The appropriation for regular relief, Soldier's Aid and Board and Care cases: $35,030.00

Following figures show the expenditures for the year as follows:

Vouchers were issued for the various categories:

Food	$11,847.24
Fuel	1,354.51
Rent	11,322.67
Utilities – gas, electricity and water	1,091.56
Medical — doctors, prescriptions and hospital	805.78
Moving	8.10
Clothing	120.32
Board and care — children	2,463.92
Medical expenses	27.94
Clothing	70.00
Board and care — adults	2,717.30
Medical expenses	92.31
Total amount written	$31,921.65
Appropriation for Old Age Assistance	$58,000.00
Expenditures for Old Age Assistance	$61,235.60
Office expense appropriation	6,500.00
Amount expended for office	6,257.16
Credits for regular relief and old age assistance	3,646.66
Total disbursements for year	$99,414.41

Respectfully submitted,
ALTHEA D. BERRY
Overseer Public Welfare